

PROJECT PERFORMANCE REPORT

Project title:	<i>Warehousing services for UNHCR in Helmand, Zabul and Uruzgan provinces</i>
Budget Year:	2014
Situation(s):	4310-Afghan situation
Operation:	AFG AB
Population Planning Group(s):	Internally displaced Afghan and returnees
Goal(s):	Protection and mixed solution
Cost Centre(s):	33024
Partner Code:	1001095
Submitting Partner Name:	<i>Humanitarian Action for the people of Afghanistan (HAPA)</i>
Reporting Period:	1/07/2014 to 31/12/2014
Date of Report:	15/01/2015

<Information provided should focus on progress, challenges and any changes from the planned activities and results detailed in the Project Description (Annex A)>.

1.0 PROJECT OVERVIEW

1.1 Project statement

Same statement as specified in section 1.1 of the Project Description (Annex A).

Through the project implementation HAPA provided UNHCR with standard warehousing services in the provinces of Helmand, Zabul and Uruzgan to administrate warehousing of the UNHCR goods in term of Food and NFI in professionally prior distribution to the people of concern to UNHCR in accountable manner. The justification to implement warehousing in the mentioned provinces has been to make sure that the people of concern to UNHCR secure access to emergency assistance timely prior encountered any immediate suffering during the emergency period. In order to alleviate the suffering of the people concern to UNHCR in emergency situations it was decided by the UNHCR management to prepositioned UNHCR food and NFI in the IP warehouses in the capital of the mentioned provinces to effect immediate and quick distribution action of the life saving items from the nearest warehouses without elapsing too much time to address emergency situations.

1.2 Operational context

Indicate if there have been any changes from what was described in section 1.2 of the Project Description (Annex A) in the general situation, assumptions or operational context of direct relevance to the implementation of the project. Describe how these changes affected the project implementation.

In the past the warehousing of the UNHCR goods was carried out under the direct management and coordination and supervision with UNHCR sub-office Kandahar which was exerting very quick impact on the overall achievement and people of concern to UNHCR ensuring quick access to emergency assistance. Moreover, the period covered by this project the management of UNHCR in consultation with IP decided to include all the three warehouses under the commitment of one IP for better administration and provision of the unified standard warehousing reporting by the end of each working month.

1.3 Problem(s), Objective(s) and Intended Impact

Indicate to what extent the specific problem(s) were addressed by the project; and the extent the project achieved its desired results as planned (section 1.3 and section 6.0 of the Project Description (Annex A)). Describe any issues impacting on the project addressing the problem as planned. If the project is not having the

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HAPA Project Performance Report

desired affect, explain why. The description should be an overview as related to the actual progress achieved detailed in section 8.0 (below).

Fortunately, it is worth mentioning that the IP HAPA has undertaken consecutive warehousing training in UNHCR Kandahar and supply section in CO Kabul, the implementation of the project has not been encountered with significant problem. Meanwhile, UNHCR and ultimately the people of concern to UNHCR returnees and IDPs in the mentioned three targeted provinces provided with quality warehousing services, and their access to timely emergency assistance has been ensured therefore, the ultimate objective of the project which was timely provision of the emergency assistance to the people of concern to UNHCR has been met professionally.

2.0 POPULATION OF CONCERN/OTHER SUPPORTED ENTITIES

<Provide an update as per the same outline in the Project Description (Annex A)>.

According to the term and condition of the concluded sub-agreement the IP (HAPA) was only bound to its commitment which was specifically management of the warehouses services, therefore, selection of the beneficiaries and differentiation of the population categories was purely the responsibility of the UNHCR liaison officers stationed in the targeted three provinces or other IPs therefore, it was difficult for HAPA to provide more precise information on the category of population concern to UNHCR in this regard UNHCR protection section can provide information.

Nevertheless, It was found from the progress of the project and the release of food and UNHCR NFI from warehouses one can asserting that mainly the IDPs families in the mentioned three targeted provinces has been served by the project implementation, without conducting AGDM to differentiating the gender and age categories specifically. Therefore, it is difficult for the to provide **more precise information.**

2.1 Project's Population of Concern

Indicate changes that have occurred in the population profile that was described in section 2.1 of the Project Description (Annex A) and describe any related impact on the project.

As mentioned in the above the UNHCR provincial liaison officers in the provinces can provided more precise information pertaining to the population categories because they were accountable for the beneficiary selection and ultimate distribution of the food and NFI to selected population categorically. The only information that HAPA as a warehousing IP can provide it is the number of the NFI kits released to the number of the families from the warehouses of the three provinces.

According to the data of items released from the warehouses the NFI kits has been released to 1550 Displaced families estimated to 9300 individuals to alleviate their suffering in emergency situations.

2.2 Demographic Data

The report should use the same table as used in the Project Description (Annex) to provide demographic data of the project.

Population Planning Group:	<Insert name of PPG. Ex. Afghan returnees in Afghanistan>					
Sub-group (if applicable):	<Insert name of group relevant to data being captured. Ex. Afghan returnees in Kandahar>					
Age Group	Male		Female		Total	
	in numbers	in %	in numbers	in %	in numbers	in %
0-4	0	0.0%	0	0.0%	0	0.0%
5-17	30	60.0%	80	80.0%	110	73.3%
18-59	20	40.0%	20	20.0%	40	26.7%
60 and >	0	0.0%	0	0.0%	0	0.0%
Total:	50	33.3%	100	66.6%	150	100%
Major Sites:	Hilmand, Zabul and Uruzgan provinces					

Explain any differences between the planned and actual number of population of concern.

Agreement Symbol: <AFG01 000000705 >

HAPA Project Performance Report

2.3 Other Supported Entities

If applicable, describe any changes in the supported entity of the project from what was described in the Project Description (Annex A).

The provincial DORR offices in all three provinces were considered as a supported entities during the implementation of the project that extended moral support to HAPA during the implementation of the project particularly in the part of security.

3.0 IMPLEMENTATION ARRANGEMENTS

3.1 Implementation

State changes and/or progress of the planned implementation arrangements as they relate to what was documented in section 3.1 Project Description (Annex A). State whether project activities have been undertaken as planned or whether adjustments are required.

The implementation of the project was carried out as described in the project description without any significant changes and the project activities was carried out in line as described in the project work plan.

3.2 Risk Management

Describe whether: any project risks identified (in section 3.2 of the Project Description (Annex A)) have occurred; new project risks have emerged; and measures undertaken.

It should be mentioned that site selection for the warehouses which should be safe and secure locations playing vital role in the part risk management to which HAPA paid serious attention in the beginning of the project so the warehousing of the UNHCR items food and NFI carried out in safe and secure manner without any significant risk encountered in the duration of the project.

3.3 Coordination

State the effectiveness of the planned (in section 3.2 of the Project Description (Annex A)) coordination and consultation measures and whether further improvement is required.

In order to initiate good warehousing services HAPA has established a suitable, workable and proper coordination environment and information sharing capacity with all relevant partner engaged in the process particularly with UNHCR, DRC Kandahar offices and provincial DORR offices and UNHCR liaison officers in the provinces which produced successfully and positive warehousing result without

3.4 Review and Reporting

State the extent that the monitoring and review plan has materialized as planned in sub-section 3.3 of the Project Description (Annex A). Describe the outcomes of monitoring and review activities and improvements/adjustments required.

All the element of the concluded sub-agreement reviewed thoroughly and the implementation of the sub-agreement adjusted accordingly. According to the term and condition of the sub-agreement HAPA was committed and bound to provide the UNHCR supply section with weekly and monthly updated progress reports which has been fulfilled and met in a timely manner during the course of the project.

3.4 Visibility

Describe the impact that visibility measures have had on the project and whether any changes have taken place (or are required) from planned in section 3.4 of the Project Description (Annex A).

The locations of the HAPA warehouses in each province has been shared with the UNHCR liaison officers , DORR offices and other interested parties and visible board has been provided.

3.5 Other

Optional, as applicable to the project.

Nil

4.0 RELATED INPUTS AND PROJECTS

4.1 Partner

Indicate whether partner's complimentary project inputs and related activities have taken place as planned. Detail any deviation from planned in section 4.1 of the Project Description (Annex A).

In addition to the UNHCR NFI items released to the warehouse for further distribution to the affected population most of the time in order to alleviate the negative impact of the emergency situation as a complimentary components WFP was also contributed food assistance to the displaced population in many occasions. Meanwhile, the provincial PDMC playing vital role in the selection of beneficiaries particularly provincial DORR offices were extended close and coordinated cooperation to the project in regard to the handling of the emergency situations in the mentioned three provinces.

4.2 Other Parties

Indicate whether parties have made contributions as planned in section 4.2 of the Project Description (Annex A). Indicate whether there have been any additional inputs made by other parties.

As mentioned in the above WFP office in Kandahar upon recommendation of the UNHCR releasing Food items to the warehouse for further distribution to the people concern to UNHCR in the targeted provinces affected by emergency situation.

5.0 UNHCR PROVIDED SUPPORT

Describe if the expected support from UNHCR was provided as planned and in a timely manner. (Ex. convening coordination, consultation meeting; formal midterm and annual review; instalment payment etc.)

According to the term and condition of the concluded sub-agreement UNHCR was releasing the project agreed payments to enable the IP HAPA to effect the salaries of the warehousing staff and monthly rent of the warehouses to its owners as agreed officially. HAPA has been as integral part of the any coordination meeting convened meetings particularly member of the IDP task force meeting. The instalment of the project has been regularly released to HAPA to cover the operation cost of the project without further delay.

6.0 CONCLUSIONS/ LESSONS LEARNED

As relevant. Summarize any other observations, lessons learned and recommendations for future implementation.

It was concluded that the implementation of the project captioned warehousing of the UNHCR items, in the provinces of Helmand, Zabul and uruzgan has been carried out successfully without any significant problem.

Lesson learned: prepositioned of the UNHCR items in the warehouses in three provinces proved much effective in tackling and addressing emergency situations, therefore, the continuation of the project has been strongly suggested.

7.0 RECOMMENDED ACTION PLAN FOR IMPROVEMENT OR REVISION REQUIRED

Describe any relevant actions that are recommended to be undertaken by either UNHCR or the partner to ensure effective project implementation. (Ex. changes in budget required, output/ objectives level required etc.)

The Continuation of the project in 2015 has been strongly recommended to address the emergency requirement of the people concerned to UNHCR as swiftly as possible.

8.0 ACTUAL PROGRESS ACHIEVED TOWARDS PLANNED RESULTS

Results Chain		
Population Planning Group:	Internally displaced Afghan and returnees	
Goal:	Protection and mixed solution	
Rights Group:	Logistic and operation support	
<i><The table below is repeated for each Problem – Objective>.</i>		
Objective Name	<i>Logistic and supply optimized to serve the operational need</i>	
Problem Description:	<i>Due to lack of optimized warehousing services the UNHCR prepositioned items in Hilamnd, Zabul and Uruzgan provinces has not been handled professionally.</i>	
Intended Impact:	<i>Suffering of the displaced population in Hilmand, Zabul and Uruzgan has been timely addressed in emergency situations.</i>	
Actual Impact:	<i>Immediate needs of the IDPS/ returnees in emergency situations has been addressed and their suffering alleviated in a timely manner.</i>	
Impact Indicator(s)		
Impact Indicator Name	Site/Location	Actual
<i>Logistic and supply optimized</i>	<i>Hilmand, Zabul and Uruzgan provinces</i>	<i>Standard warehousing services provided in Helmand, Zabul and Uruzgan provinces</i>

<The table below is repeated for each Output>.

Output	Status Update on Progress Achieved		
Standard warehouse services in Hilmand, Zabul and Uruzgan provinces has been provided. assistance	In the duration of the project 1550 IDP/returnee families/9300 individuals served with emergency assistance from the HAPA managed warehouses in Hilmkand, Zabul and Uruzgan provinces		
Performance Indicator(s)	Site/Location	Performance Target	Actual progress
Quantity of the NFI released to the UNHCR authorized person in many occasions in the period of the project.	Hilamand, zabul and Uruzgan provinces	<i>The UNHCR identified beneficiaries 100% served.</i>	<i>UNHCR NFI Items has been released to 1550 IDP families/9300 individuals in the duration of the project</i>